

Department Totals - Operating Budget (1158)**Office of the Governor**

Description	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
Department Totals	29,366.2	0.0	29,366.2	26,051.1	26,051.1	26,051.1	-3,315.1	-11.3%
Objects of Expenditure:								
1000 Personal Services	18,229.3	0.0	18,229.3	18,229.3	18,229.3	18,229.3	0.0	0.0%
2000 Travel	938.5	0.0	938.5	889.1	889.1	889.1	-49.4	-5.3%
3000 Services	9,759.1	0.0	9,759.1	6,520.7	6,520.7	6,520.7	-3,238.4	-33.2%
4000 Commodities	431.3	0.0	431.3	404.0	404.0	404.0	-27.3	-6.3%
5000 Capital Outlay	8.0	0.0	8.0	8.0	8.0	8.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts (Fed)	205.0	0.0	205.0	230.0	230.0	230.0	25.0	12.2%
1004 Gen Fund (UGF)	28,322.9	0.0	28,322.9	24,982.8	24,982.8	24,982.8	-3,340.1	-11.8%
1007 I/A Rcpts (Other)	103.5	0.0	103.5	103.5	103.5	103.5	0.0	0.0%
1061 CIP Rcpts (Other)	479.5	0.0	479.5	479.5	479.5	479.5	0.0	0.0%
1185 ElectionFd (Other)	255.3	0.0	255.3	255.3	255.3	255.3	0.0	0.0%
Totals:								
Unrestricted General (UGF)	28,322.9	0.0	28,322.9	24,982.8	24,982.8	24,982.8	-3,340.1	-11.8%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	838.3	0.0	838.3	838.3	838.3	838.3	0.0	0.0%
Federal Funds	205.0	0.0	205.0	230.0	230.0	230.0	25.0	12.2%
Positions:								
Permanent Full Time	137	0	137	137	137	137	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	20	0	20	20	20	20	0	0.0%